

Sr. no.	Particulars	1982-83	1987-88	1992-93	1997-98	2002-03
<b>A</b>	<b>Income</b>	<b>( Rs. In Crores)</b>				
	Ports & pilotage	2.94	3.35	11.82	52.63	52.57
	shipping	9.85	11.58	39.48	67.75	147.75
	Miscellaneous Receipt	0.07	0.27	0.33	0.81	6.01
	Interest on Bank Deposit	0.006	0.47	3.21	17.55	15.58
	<b>TOTAL INCOME</b>	<b>12.866</b>	<b>15.67</b>	<b>54.84</b>	<b>138.74</b>	<b>221.91</b>
<b>B</b>	<b>Expenditure</b>	<b>( Rs. In Crores)</b>				
	Repairs & Renewals	1.64	0.64	1.32	2.03	4.60
	Port Management	1.76	7.12	10.58	15.67	25.75
	Dredging & Surveying	0.87	1.3	2.73	7.07	7.03
	Pilotage	0.03	0.06	0.074	0.05	0.09
	Dock & dry Docking	1.52	2.21	4.73	8.73	9.92
	Stevedoring and Ferry Services	0.00	0.00	0.00	0.00	0.00
	Pension & Other Retirement Benefits	0.004	0.53	1.65	4.42	0.00
	Other Expenditure	4.13	5.83	15.55	21.9	17.39
	Transfer to Port Depreciation Reserve Fund	0.7	1.91	2.7	3.31	0.00
	Govt. Charge on revenue	0.00	0.00	0.00	0.00	44.38
	Contribution to Trusts	0.00	0.00	0.00	0.00	37.95
	Depreciation	0.00	0.00	0.00	0.00	9.84
	<b>Total Expenditure</b>	<b>10.654</b>	<b>19.60</b>	<b>39.33</b>	<b>63.18</b>	<b>156.95</b>

( Source: Annual Accounts of respective F.Y.)